

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Bourne
Program Name: CLC Energy Efficiency Program
Program Period: 2007
Current Dates: 10/01/07 - 10/31/07
Cumulative Dates: 01/01/07 - 10/31/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	0	3,550.00	1	4,530	10,565.50	12	34,354.17	30.8%
Low-Income Multi-Family	0	3,954.82	1	11,500	16,734.82	1	3,817.14	438.4%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	7,504.82	2	16,030	27,300.32	13	38,171.31	
LI % of Total	0.0%	28.2%	3.8%	2.5%	11.7%	2.8%	12.7%	
Residential New Construction	0	0.00	0	3,420	2,250.00	3	19,800.57	11.4%
Residential Conservation Service	7,610	2,643.21	11	80,930	30,404.99	88	64,892.33	46.9%
Energy Star Lighting	58,697	1,886.65	23	144,904	5,850.30	240	25,472.90	23.0%
Energy Star Appliance	3,324	660.00	12	22,395	7,620.00	86	16,981.93	44.9%
Res Subtotal	69,631	5,189.86	46	251,649	46,125.29	417	127,147.73	
Res % of Total	59.4%	19.5%	88.5%	39.9%	19.8%	88.9%	42.3%	
C&I New Construction	0	0.00	0	29,930	3,643.90	3	4,907.53	74.3%
C&I Large Retrofit	29,904	1,575.00	1	51,662	27,374.58	2	5,802.59	471.8%
C&I Small Retrofit	0	350.60	1	199,632	88,864.17	26	59,895.55	148.4%
C&I Govt New Construction	0	0.00	0	0	0.00	0	2,828.16	0.0%
C&I Govt Small	17,594	11,954.70	2	71,456	37,721.50	6	37,970.74	99.3%
C&I Govt Large	0	0.00	0	0	0.00	0	21,659.96	0.0%
C&I Products & Services	0	0.00	0	11,026	2,144.00	2	1,852.63	115.7%
C&I Subtotal	47,498	13,880.30	4	363,706	159,748.15	39	134,917.16	
C&I % of Total	40.6%	52.2%	7.7%	57.6%	68.5%	8.3%	44.9%	
Report Total	117,129	26,574.98	52	631,385	233,173.76	469	300,236.20	
Budget Comparison					233,173.76		300,236.20	77.7%